

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for the 1st Quarter of 2012

Customer Rate Class	Energy Service						Competitive Service					
	Jan-2012	Feb-2012	Mar-2012	Jan-2012	Feb-2012	Mar-2012	Jan-2012	Feb-2012	Mar-2012	Jan-2012	Feb-2012	Mar-2012
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	33,988	34,012	34,029	26,661,867	23,662,123	22,599,787	39	41	41	49,045	61,754	61,173
D-10	441	437	442	666,839	610,279	581,057	0	0	0	0	0	0
T	1,208	1,204	1,199	2,382,618	2,131,961	1,943,927	2	2	2	28,594	31,764	29,777
G-1	63	61	59	8,100,990	7,590,314	7,416,327	57	61	64	18,427,745	17,577,144	21,832,254
G-2	645	649	664	8,612,392	8,817,911	8,819,246	169	179	180	3,909,161	4,088,236	3,952,651
G-3	4,715	4,659	4,709	7,151,042	6,880,985	7,030,430	835	844	852	899,806	889,897	931,045
V	18	18	18	25,833	29,335	26,764	1	1	1	2,581	2,848	2,317
Streetlights	112	112	115	194,159	180,685	180,164	20	20	20	221,082	204,743	204,535
TOTAL	41,190	41,152	41,235	53,795,740	49,903,593	48,597,702	1,123	1,148	1,160	23,538,014	22,856,386	27,013,752
Customer Rate Class	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
D-10	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
T	100%	100%	100%	99%	99%	98%	0%	0%	0%	1%	1%	2%
G-1	53%	50%	48%	31%	30%	25%	48%	50%	52%	69%	70%	75%
G-2	79%	78%	79%	69%	68%	69%	21%	22%	21%	31%	32%	31%
G-3	85%	85%	85%	89%	89%	88%	15%	15%	15%	11%	11%	12%
V	95%	95%	95%	91%	91%	92%	5%	5%	5%	9%	9%	8%
Streetlights	85%	85%	85%	47%	47%	47%	15%	15%	15%	53%	53%	53%
TOTAL	97%	97%	97%	70%	69%	64%	3%	3%	3%	30%	31%	36%

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Date: April 4, 2012